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	January			February			March			April		
	Actual	Target	% Diff.	Actual	Target	% Diff.	Actual	Target	% Diff.	Actual	Target	% Diff.
Revenue	2,000,000	2,000,000	100.0%	2,000,000	2,000,000	100.0%	2,000,000	2,000,000	100.0%	2,000,000	2,000,000	100.0%
Cost of Sales	1,000,000	1,000,000	100.0%	1,000,000	1,000,000	100.0%	1,000,000	1,000,000	100.0%	1,000,000	1,000,000	100.0%
Gross Profit	1,000,000	1,000,000	100.0%	1,000,000	1,000,000	100.0%	1,000,000	1,000,000	100.0%	1,000,000	1,000,000	100.0%
Operating Expenses	500,000	500,000	100.0%	500,000	500,000	100.0%	500,000	500,000	100.0%	500,000	500,000	100.0%
Operating Income	500,000	500,000	100.0%	500,000	500,000	100.0%	500,000	500,000	100.0%	500,000	500,000	100.0%
Interest Expense	100,000	100,000	100.0%	100,000	100,000	100.0%	100,000	100,000	100.0%	100,000	100,000	100.0%
Income Before Taxes	400,000	400,000	100.0%	400,000	400,000	100.0%	400,000	400,000	100.0%	400,000	400,000	100.0%
Income Taxes	100,000	100,000	100.0%	100,000	100,000	100.0%	100,000	100,000	100.0%	100,000	100,000	100.0%
Net Income	300,000	300,000	100.0%	300,000	300,000	100.0%	300,000	300,000	100.0%	300,000	300,000	100.0%

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